

Sample Budget #1: To Create a Community Mural

EXPENSES	Item Cost	Total	INCOME	Cash	In-Kind
Artists' Fees		\$5,000	KFW Grant Request	\$5,500	
Lead Artist (rate x hours/days)	\$1,500		Artist Fees: \$5000		
Community artists (rate x hours/days)	\$3,500		Print/Post: \$100		
			Paint: \$400		
Supplies		\$600	Other Grants	\$700	
Paint	\$400				
Painting supplies	\$100		Donations		
Documentation supplies	\$100				
Mural Opening		\$900	Private Donor	\$300	
Marketing time	\$100		Music/food for opening		\$500
Printing/Postage	\$100		Painting supplies		\$100
Refreshments	\$200		Time for Marketing		\$100
Music	\$500				
Misc.		\$700			
Mileage (miles x rate)	\$400				
Child Care (days x rate)	\$300				
TOTAL EXPENSES		\$7,200	TOTAL INCOME		\$7,200