

Sample Budget #3: To Teach and Produce a Performance

Expenses:		
Artist Fees	\$150/wk x 15 weeks <i>includes preparation time, practice, and performance</i>	\$2,250.00
Production supplies	props, costumes, set pieces	\$600.00
Space Rental	auditorium rental	\$500.00
	Practice space (\$50/wk x 15 weeks)	\$750.00
Marketing	posters, fliers	\$100.00
	time of marketing assistant sending emails, press releases	\$100.00
Transportation	(miles x rate)	\$1,200.00
TOTAL		\$5,500.00

Income:	Cash	In-Kind
KFW Grant Request <i>for artist fees \$2250; supplies \$300; space rental \$1250 and marketing \$200)</i>	\$4,000.00	
Donations		
Supplies (props, etc.)		\$300.00
Private Donations	\$200.00	
Other Grants	\$1000.00	
TOTAL:		\$5,500.00