

Sample Budget #4: To Present Visual Art Workshops

Expenses

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|--|----------------|
| Teaching Artist Fees <i>(rate x hours/days)</i> | \$2500 |
| Visiting Artist Fees <i>(rate x hours/days)</i> | \$200 |
| Studio Rental | \$1500 |
| Childcare | \$ 100 |
| Materials | \$1500 |
| <i>Fabric \$xxx</i> | |
| <i>Paint \$xxx</i> | |
| <i>Canvas \$ xxx</i> | |
| Total Expenses: | \$5,800 |

Income

| | |
|------------------------|----------------|
| KFW Grant Request | \$ 4200 |
| Studio Rental, in-kind | \$1500 |
| Childcare volunteer | \$ 100 |
| Total Income: | \$5,800 |